

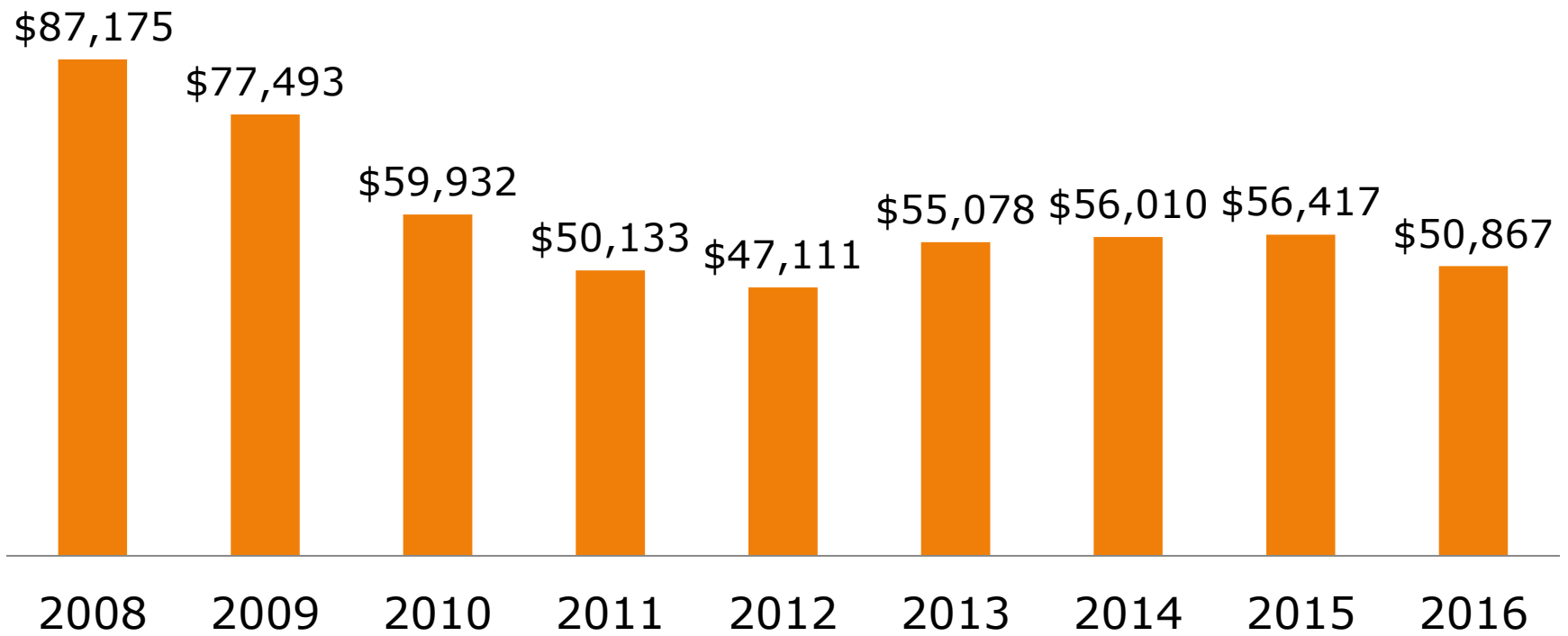
Roundtree Homeowners Association

Special Meeting of the Members
November 17, 2017 @7:00 PM
Fairport High School, Room 512

Agenda

- Welcome & Introductions
- General Fund & Pool Expenses
- Future Pool Needs
- Proposed Special Assessment
- Open Discussion
- Adjournment

General Fund Balances (Operating + Reserve)



- New diving board (2015) - \$378
- Old pump repair (2016) - \$1,986
- New pump (Sept 2016) - \$6,337
- New pool heater (2017) - \$3,370

Recent Reserve Expenses

- Misc operating fund expenses
 - Water valve repairs
 - Bromine Dispense
 - Water main
 - Water shutoffs
 - Pool leak repairs
 - Pool bottom patches
 - Pool cover repair
 - Bromine and pH sensor replacement
 - New lifeguard chairs

Other Pool Expenses

Expense	Remaining Life	Cost
Resurface the Pool	2-3 yrs	\$65,000
New Pool Cover	1-2 yrs	\$9,500
Exterior Cabana Updates – maintenance free vinyl siding, soffits & privacy fence	rot & repairs need to be addressed	\$9,350
Men’s Bathroom Updates – shower repair, drywall and tile repairs, new sink, update shower pans & stalls	1 shower currently not working, pipes are exposed, tiles damaged	\$5,490
	TOTAL	\$89,340

Future Pool Needs

- Estimated total costs - \$89,340
- Total homes in Roundtree – 178
- Special Assessment of – \$500
- Payment Options – annual, quarterly, monthly
- Ballot will be sent out to the community with a follow-up of this meeting

Proposed Special Assessment

Open Discussion

Adjournment

Backup









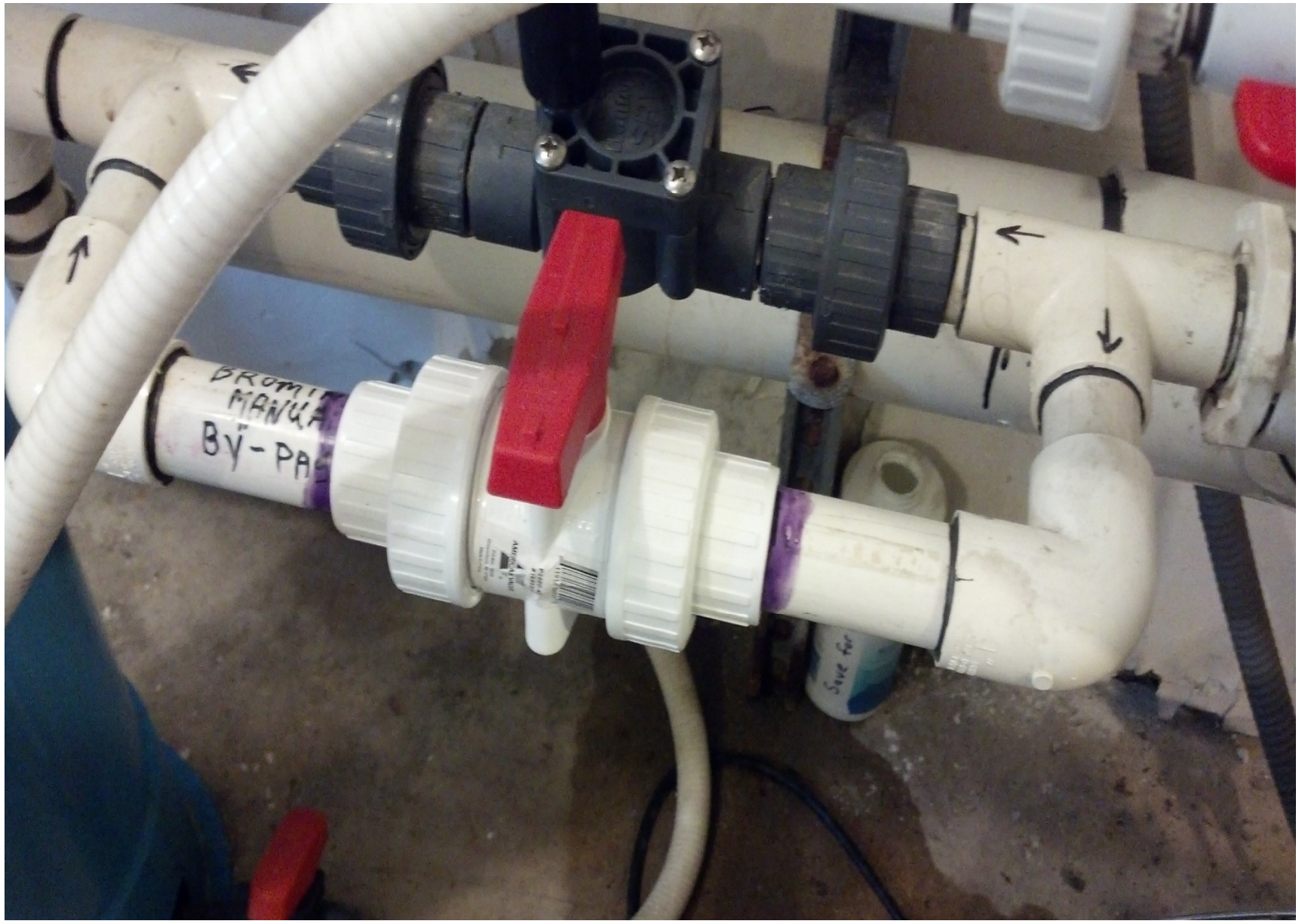












**TABLETS AND BROMINE
CES FROM FLOOR AFTER
EVERY FILLING!**

